

Attachment A-1

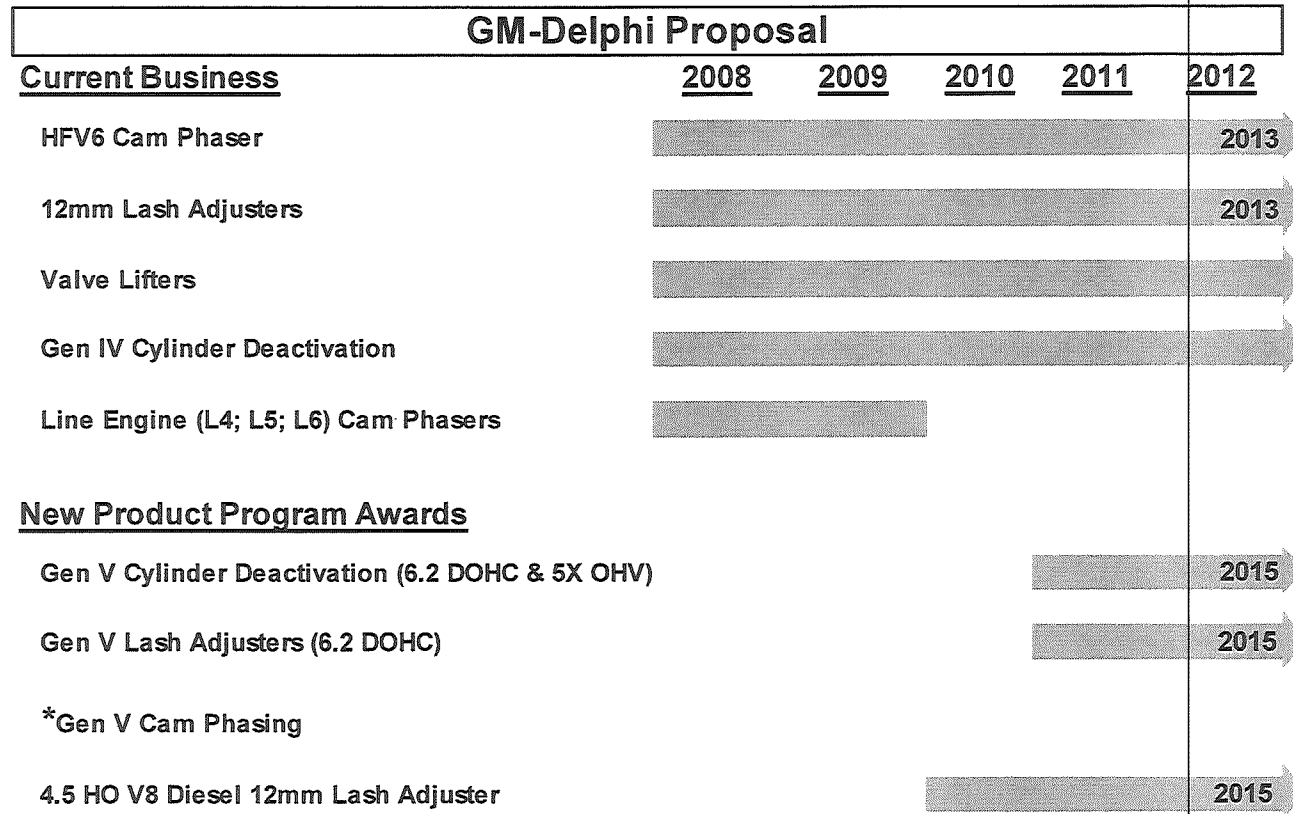
Grand Rapids Major Program Share

Major Program	% of Business	Remarks	
Gen V OHV (5X) - Cylinder Deac - Lifter Guide Assembly	50%	Engine Driven; V8 Application	
Gen V OHC (6.2) - Cylinder Deac - Standard Lash Adjuster	100%	Engine Driven; V8 Application	
Gen V OHC (6.2) - Cylinder Deac - Deac Lash Adjuster	100%	Engine Driven; V8 Application	
4.5 HO V8 Diesel 12mm HLA	100%	Engine Driven; New Engine - Jan 2010	

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Grand Rapids Product Plan



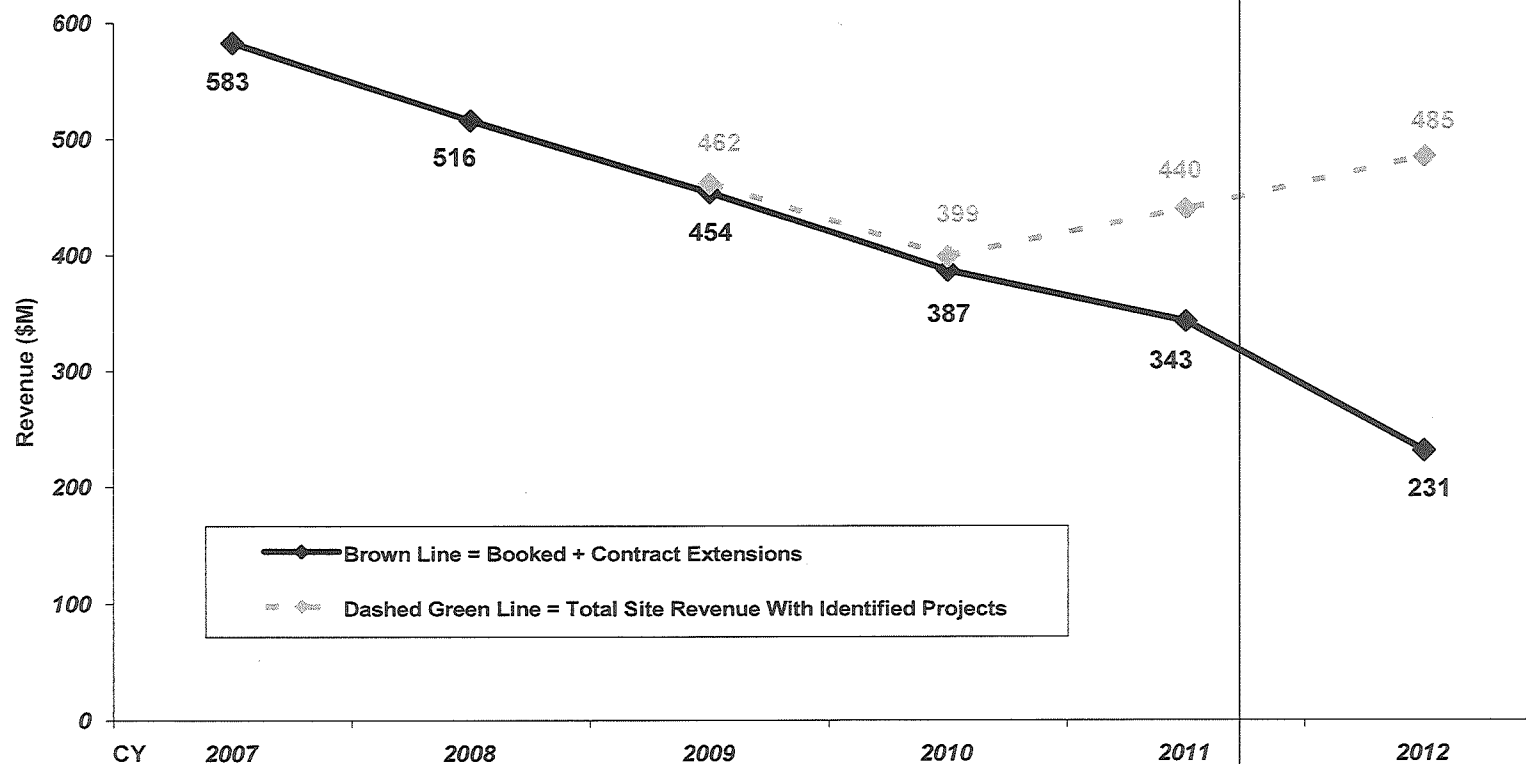
*Not awarded due to technical capability



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Revenue – Headcount Projection – Rochester



Average Headcount (Brown Line Rev)	1,185	1,025	909	863	824		555
Average Headcount (Green Line Rev)	1,185	1,025	925	880	922		TBD

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GM Major Products Pipeline – Rochester

	\$ Millions Revenue					
CY	2007	2008	2009	2010	2011	2012
Brown Line (Booked + Contract Extensions)	583.0	516.0	454.0	387.0	343.0	231.0
New Product Program Awards						
Gen V OHV (5X) Application of SIDI - Rail / Injectors Only					38.3	115.4
Gen V MPFI - Fuel System (Rail, Injectors)					8.7	20.4
Gen V MPFI - Intake Manifold					7.2	16.8
Gen V OHV (5X) - Lifter Oil Manifold Assembly (LOMA)					1.9	14.4
Gen V OHC (6.2) - Lifter Oil Manifold Assembly (LOMA)					3.0	13.5
IAM - Gen V OHV (5X) Truck					14.8	42.9
IAM - Gen V OHC (6.2) Truck					6.5	14.8
Canister - GMT560				0.5	1.2	1.2
Canister - NG Sigma			2.5	2.4	2.3	2.5
Canister - GMX553/556				0.3	2.1	2.0
Canister - GMX511/521/551			5.1	6.8	6.1	5.6
Canister - NG GMT355; GMT721/722/731/732/741/742			0.3	1.9	4.4	4.1
Sub Total New Programs			7.9	11.9	96.5	253.6
Total Site Revenue	583.0	516.0	461.9	398.9	439.5	484.6
LOST: Gen V OHC (6.2) Application of SIDI - Rail / Injectors Only					16.8	38.2

Note:

GM & Delphi have discussed & jointly agreed on the above specified new product program awards. Revenue estimates for these awards shown above are based upon volume, price, & market share data consistent with Delphi's budget/business plan.

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Rochester Major Program Share

Major Program	% of Business	Remarks	
Gen V OHV (5X) Application of SIDI - Rail / Injectors Only	100%	Gen V Trucks; V8 Engine Application	
Gen V MPFI - Fuel System (Rail, Injectors, IAM)	100%	Gen V Trucks; Engine Driven	
Gen V OHV (5X) - Lifter Oil Manifold Assembly (LOMA)	100%	Engine Driven; V8 Application	
Gen V OHC (6.2) - Lifter Oil Manifold Assembly (LOMA)	100%	Engine Driven; V8 Application	
IAM - Gen V OHV (5X) Truck	100%	Gen V Trucks; V8 Engine Application	
IAM - Gen V OHC (6.2) Truck	100%	Gen V Trucks; V8 Engine Application	

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Rochester Product Plan

GM-Delphi Proposal					
<u>Current Business</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Canister - GMT345/355					
- GMT360/560					
- GMT610/9XX					
- GMX222/295					
EGR Valves					
Fuel Rails - HVV6 (3.5/3.9L)	2013				
- L850 (2.2L)					
- L4 (2.8L); L5 (3.5L); L6 (4.2L)					
- 3800V6, 8.1V8 (3.8L/8.1L)					
IAFM - GEN IV					
- 4.3L					
Intake Manifold (3.8L)					
Gen IV LOMA					
<u>New Product Program Awards</u>					
Gen V IAM - SIDI Truck (5X OHV & 6.2 DOHC)	2015				
Gen V Rails; Injectors - SIDI 5X OHV	2015				
Gen V MPFI (Intake Manifold; Rails; Injectors)	2015				
Canister - NG Sigma/Zeta/GMT7XX/GMT560	2015				
Gen V LOMA (5X OHV & 6.2 DOHC)	2015				

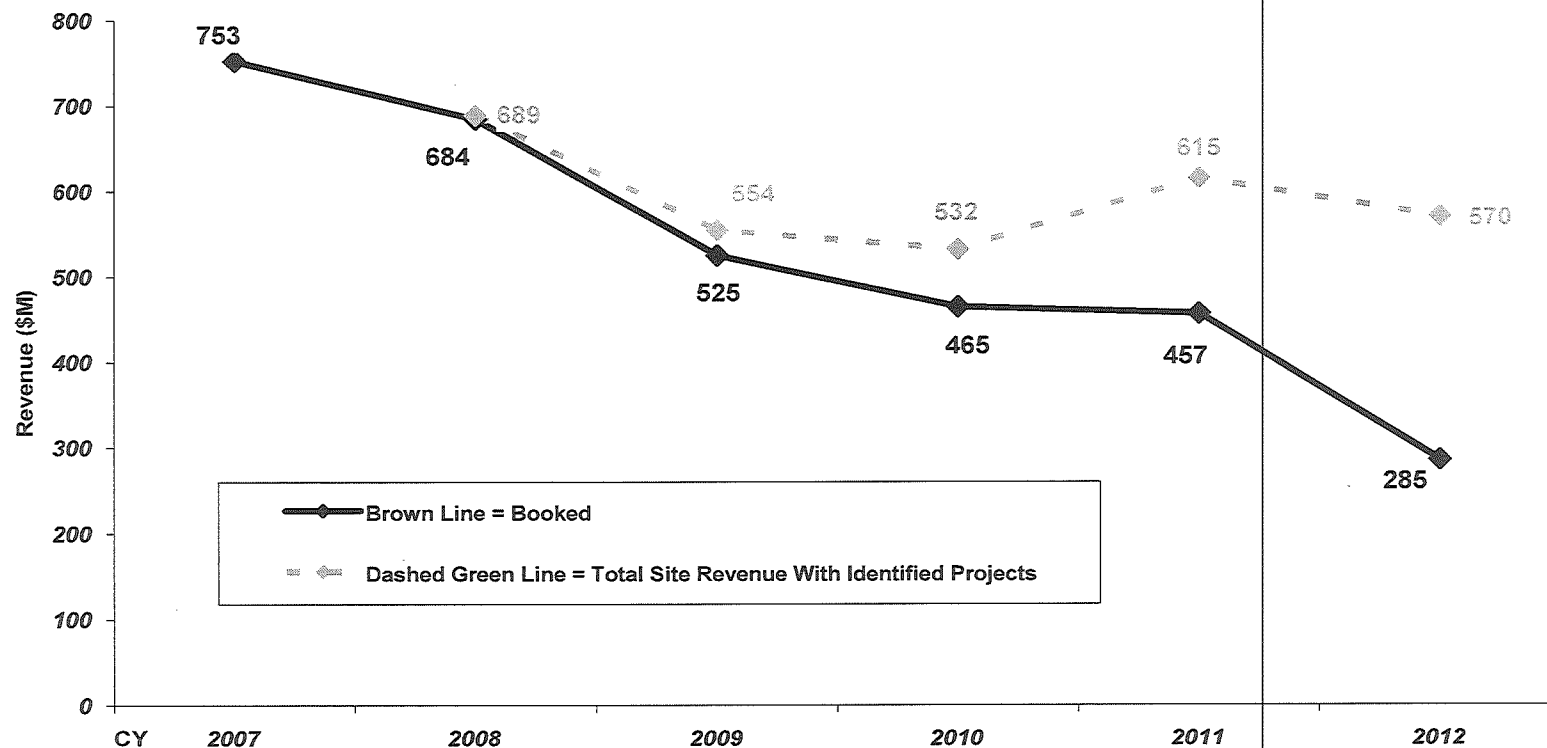
Note: As of this writing, Fuel Cell products are not fully developed and associated costs and market prices are not well defined. In that regard, Delphi will commit the North American work to the Rochester Site with the understanding that the local parties will develop, as soon as feasible, a manufacturing plan that financially supports the production and assembly work being placed at the Site. If any disputes arise between the local parties concerning the plan, either party may request assistance from the National Parties.



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Revenue – Headcount Projection – Lockport



Average Headcount (Brown Line Rev)	1,506	1,279	973	899	888		553
Average Headcount (Green Line Rev)	1,506	1,289	1,024	1,012	1,120		TBD

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GM Major Products Pipeline – Lockport

\$ Millions Revenue						
CY	2007	2008	2009	2010	2011	2012
Brown Line (Booked)	753.0	684.0	525.0	465.0	457.0	285.0
New Product Program Awards						
C3XX Pick-up PTC						42.2
C3XX Utility PTC					16.7	31.4
C3XX Pick-up HVAC						56.5
C3XX Utility HVAC					22.4	42.0
GMX245 HVAC				1.7		
GMX245 PTC				1.7		
GMT560 HVAC		3.9	8.2	7.5	7.9	7.8
GMT560 PTC		1.3	2.8	2.5	2.7	2.7
GMT610 HVAC			8.7	19.3	18.4	17.1
GMT610 PTC			7.5	16.5	15.7	14.7
GMT913/915 - H2 NG HVAC			0.9	1.7	1.8	0.7
GMT913/915 - H2 NG PTC			0.8	1.4	1.6	0.6
GMX711/721/731 Corvette NG HVAC					3.4	3.8
GMX711/721/731 Corvette NG PTC					3.3	3.6
GMX716 NG XLR HVAC				0.1	0.2	0.6
GMX716 NG XLR PTC				0.1	0.2	0.6
GMX553/Lucerne PTC				5.1	10.0	8.9
GMX556/ DTS PTC				2.3	7.9	7.1
GMX553/Lucerne HVAC				4.6	8.9	7.8
GMX556/ DTS HVAC				2.3	7.9	7.2
GMT9XX Diesel & Gas RAD/CAC		0.0	0.0	0.0	29.4	29.4
Sub Total New Programs		5.2	28.9	66.9	158.4	284.7
Total Site Revenue	753.0	689.2	553.9	531.9	615.4	569.7

Note:

GM & Delphi have discussed & jointly agreed on the above specified new product program awards. Revenue estimates for these awards shown above are based upon volume, price, & market share data consistent with Delphi's budget/business plan.

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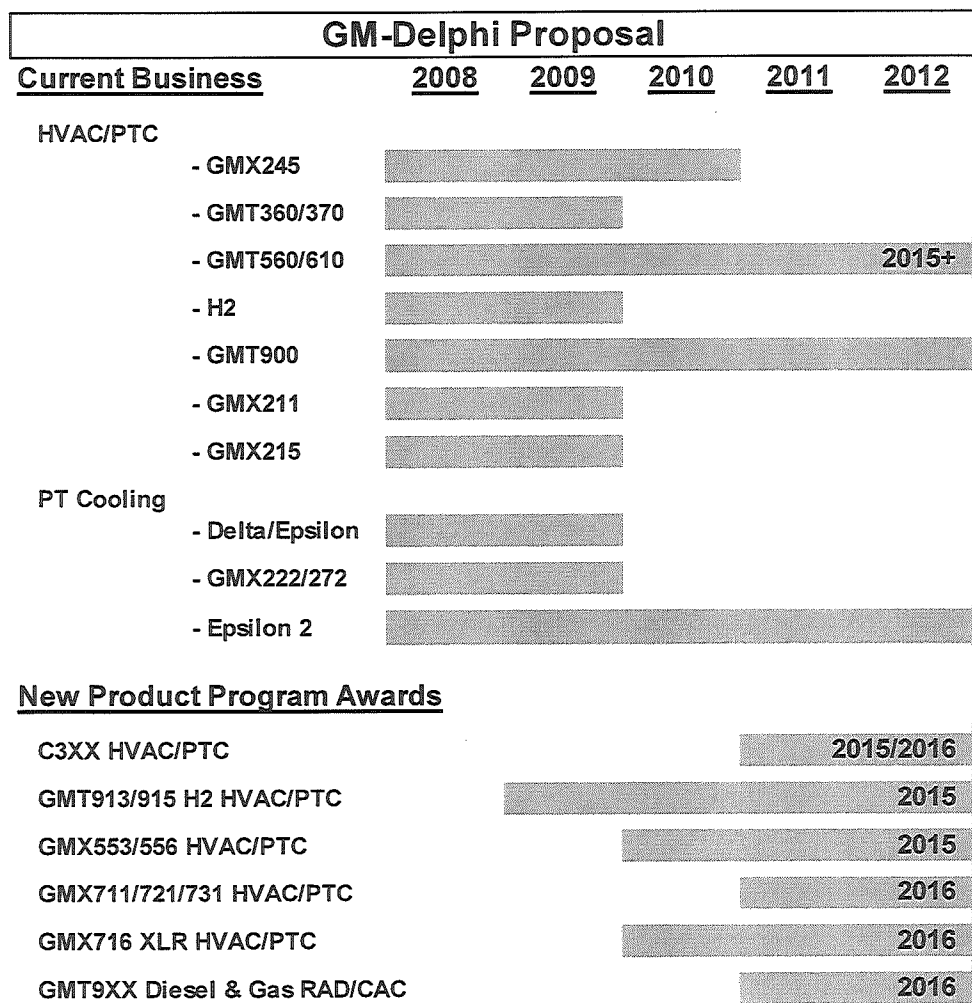
Lockport Major Program Share

Major Program	% of Business	Remarks	
C3XX Pick-up PTC	100%	71% Lockport; 29% Mexico - Same As Today (Mexico Supports Silao Assembly Plant)	
C3XX Utility PTC	100%	71% Lockport; 29% Mexico - Same As Today (Mexico Supports Silao & Arlington Assembly Plants)	
C3XX Pick-up HVAC	80%	82% Lockport; 18% Mexico - Same As Today (Mexico Supports Silao Assembly Plant)	
C3XX Utility HVAC Front	100%	78% Lockport; 22% Mexico - Same As Today (Mexico Supports Silao Assembly Plant)	
C3XX Utility HVAC Rear	100%	100% Lockport - Same As Today	

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Lockport Product Plan



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